

WP9 Project Management

USTUTT supported by MODUS

Derek McKenzie

Work Package 9 Overview @ M27

- Period 1 Report
 - Accepted
 - Period 1 Payments to be paid imminently
- Grant Agreement Amendment for change of beneficiary
 - Project Management – Kite replaced by MODUS
 - Lead – Derek McKenzie supported by Alison McLeod
 - Use hiperdias@modus.ltd for all email
 - Amendment status: submitted
- Deliverables
 - Status of over-due Deliverables
 - Status of pending Deliverables due @ M28 and M30.
- Period 2 Reporting
 - Period End is 31st July (M30)
 - Schedule

WP9 – Period 1 Payment • Amounts to be paid

Beneficiary	P1 Claim Accepted	P1 Payment	Confirmed Same Bank Details
USTUTT	€ 328,045.60	€ 328,045.60	YES
AMP	€ 207,524.90	€ 207,524.90	YES
AMO	€ 119,886.35	€ 119,886.35	YES
BOSCH	€ 249,843.29	€ 232,884.47	YES
XLIM	€ 24,183.30	€ 24,183.30	
LASEA	€ 142,358.48	€ 142,358.48	YES
GLO	€ 70,633.75	€ 70,633.75	YES
E6	€ 22,742.37	€ 22,742.37	YES
KITE	€ 33,785.58	€ 33,785.58	YES

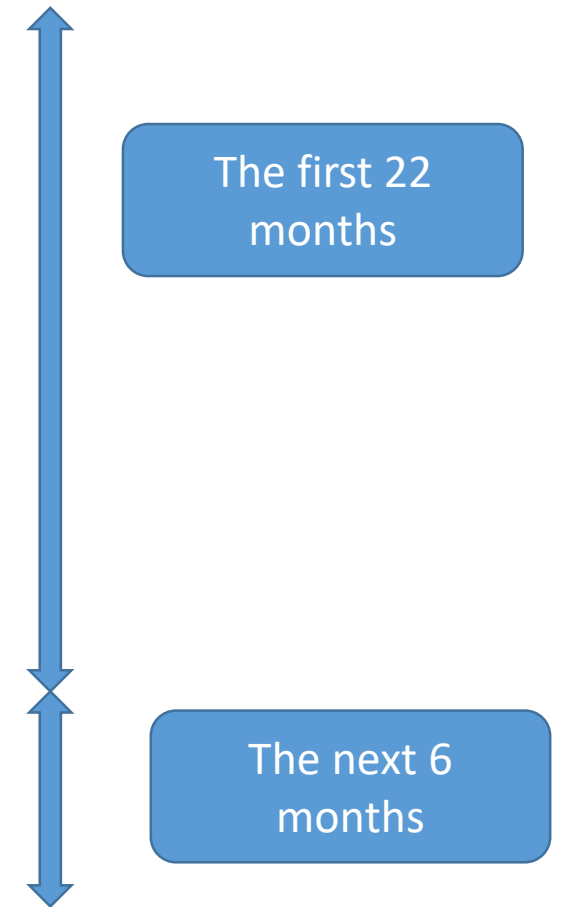
WP9 – Task 9.1: Management & coordination – Over-Due Deliverables

D#	Deliverable name	Lead	Diss. level	M	Due	Status
D2.2	Process Limits of Fine Cutting of Metals	C4L	Public	24	Jan-18	Submitted to Coordinator
D2.3	Process Limits Diamond processing	C4L	Confidential	24	Jan-18	Awaiting Public Version
D3.3	200-W, 500-fs>1-MHz laser (1)	AMP	Confidential	21	Oct-17	?
D3.4	200-W, 500-fs>1-MHz laser (2)	AMP	Public	21	Oct-17	?
D4.4	Final version of PMC module for fibre beam delivery	GLO	Public	24	Jan-18	?
D4.5	HC-PCF with improved PER at 1um	XLIM	Public	24	Jan-18	Submitted to Coordinator
D6.1	Definition of Interfaces	LASEA	Confidential	12	Jan-17	Rejected
D7.1	Definition of elements to integrate in the demo	LASEA	Confidential	24	Jan-18	Submitted to Coordinator
D7.2	500W system test	LASEA	Confidential	24	Jan-18	Delayed
D7.3	200W system test	C4L	Confidential	24	Jan-18	Delayed

WP9 – Task 9.1: Management & coordination – Deliverables due by M30

D#	Deliverable name	Lead	Diss. level	M	Due	Status
D2.4	Process strategies for 3D Si	Bosch	Confidential	30	Jul-18	?
D2.5	Process strategies for fine cutting of metals	C4L	Confidential	30	Jul-18	?
D2.6	Process strategies for diamond processing	E6	Confidential	30	Jul-18	?
D4.6	End capped PMC	GLO	Public	30	Jul-18	?
D4.7	PMC Module based on HC-PCF with improved PER @ 1um	GLO	Confidential	30	Jul-18	?
D5.4	Demonstration of 200W green and 100W UV	USTUTT	Confidential	28	May-18	?
D7.4	Testing of the optical fibre	GLO	Confidential	28	May-18	?
D8.6	Interim Exploitation Plan	MODUS	Confidential	24	Jan-18	On Time
D9.3	2 nd Period Report	C4L	Confidential	30	Jul-18	On Time!!!!!!

Milestones overview



WP9 – Task 9.4: Establishment of consortium bodies, planning, organisation and administration of consortium meetings

- Consortium Meetings:
 - Bordeaux February 2016
 - Stuttgart September 2016
 - Aachen March 2017
 - Limoges November 2017
 - Bern April 2018
 - Next meeting date and location?
- Consortium bodies
 - MB, TTP & STB to be convened
 - External Advisory Board needed
 - Any suggestions? Interested organisations?

WP9 – Task 9.5: Management of the consolidation of technical and financial reports and communications with the Commission

- 1st Periodic Report Approved
 - All actions completed from Period Review
- GA Amendment under way to replace Kite with Modus
 - Submitted
 - No action required from other partners

WP9 – The next six months...

- Internal reporting schedule
 - Technical – To April 2018 (15 months)
 - Financial – part of P2 Reporting
- Continue monthly TCs – recurring appointment in calendar
- Period 2 Reporting (M12-M30)
 - See schedule
- Due Deliverables

WP9 – Period 2 Reporting Schedule

[illegible]